



Renewable Energy Programs Report

February FY20

Green Energy Programs	Residential Customers	CAP Customers	Total
Community Solar	171	163	334
	Residential Customers	Commercial Customers	
Green Choice	18,182	1,204	19,386

Solar Incentive Programs					
LOI Issued #	Month	FYTD	ITD	FY Forecast	% of FY Forecast
Residential	73	638	9,369	1,200	53%
Commercial	1	17	421	40	43%

LOI Committed \$	Month	FYTD	Reserved		
Residential	\$177,500	\$1,688,500	\$1,475,335	\$3,000,000	56%
Commercial (Estimated Annual PBI Payments)	\$5,991	\$110,553	\$188,265	\$1,000,000	11%

LOI Committed kW-AC	Month	FYTD	Reserved		
Residential	664	4,151	2,555	NA	NA
Commercial PBI	76	1,394	2,355	NA	NA

Projects Completed #	Month	FYTD	ITD		
Residential	122	674	9,203	1,200	56%
Commercial PBI	0	1	294	40	3%
Commercial CBI	0	0	101	NA	NA
Un-Incentivized Solar (Municipal, Schools, Etc)	NA	180	1,016	NA	NA
Total Completed Projects	122	855	10,614	NA	NA

Projects Completed \$	Month	FYTD	ITD		
Residential Rebates	\$341,998	\$2,144,691	\$65,474,758	\$3,000,000	71%
Commercial PBI Paid	\$122,310	\$857,405	\$10,821,981	\$2,500,000	34%
Commercial CBI	\$0	\$0	\$6,143,408	NA	NA

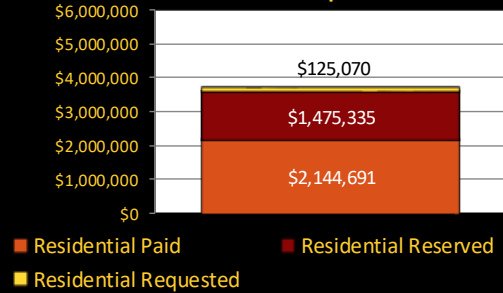
Projects Complete kW-AC	Month	FYTD	ITD		
Residential	802	4,249	45,710	7,000	61%
Commercial PBI	0	100	20,968	5,000	2%
Commercial CBI	0	0	1,099	NA	NA
Un-Incentivized Solar (Municipal, Schools, Etc)	NA	888	9,448	NA	NA
Total kW AC	802	5,237	77,225	12,000	44%

Projects Completed kWh/yr.	Month	FYTD	ITD		
Residential	1,341,950	7,101,847	69,125,900	11,830,000	60%
Commercial	0	161,821	31,599,275	8,450,000	2%
Total kWh	1,341,950	7,263,668	100,725,175	20,280,000	36%

Applications Submitted That Have Not Received LOIs		Current
# of Residential		58
Res Requested Rebate \$		\$125,070
Res Requested Capacity kW-ac		307
# of Commercial		18
Com Requested Rebate \$ (Estimated Annual PBI Payments)		\$111,926
Com Capacity kW-ac		1,371

Monthly Modeling	
Projected Total PBI FY18 Exposure (Modeled \$/Year)	\$2,425,228
Modeled kWh Production- Res	7,214,440
Modeled kWh Production - Com	3,309,367

FYTD Residential Participation



Residential - Application Status



PBI Modeled FY Expenditure

